

**State Budget and Control Board, Office of State Budget - Capital Budgeting Unit**  
**Summary of Permanent Improvement Project Actions Proposed by Agencies**  
**May 18, 2004 through July 5, 2004**

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**Forwarded to JBRC 7/19/04**

<u>Item 1.</u>	<u>Agency:</u> D10 SC Law Enforcement Division	<u>Project:</u> 9520, 1731 Bush River Road Acquisition	CHE Approval Date:	Not req'd
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date:	*
	Total budget.....	\$20,000.00	<u>Budget After Action Proposed</u>	
	[9] Other, Criminal History Checks Revenue.....	\$20,000.00	<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To cover the cost of an appraisal, environmental study and other investigative studies required to adequately evaluate property. The SC Law Enforcement Division is considering the purchase of the 45,246 square foot former BellSouth Office building with approximately 3.89 acres of land on Bush River Road in Lexington County. The property is needed to provide office space for overcrowded agency staff and to eliminate property lease agreements. The total projected cost of this project is \$1.5 million.		Other	20,000.00
	<u>Ref:</u> Supporting document pages 1-3.		Total Funds	20,000.00
<u>Item 2.</u>	<u>Agency:</u> H12 Clemson University	<u>Project:</u> 9694, Athletic Facilities – Construction/Renovation – Phases I, II and III	CHE Approval Date:	07/08/04
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Increase budget from \$51,020,000.00 to \$53,320,000.00		B&C Board Approval Date:	*
	(Add \$2,300,000.00 [9] Other, Private)		<u>Budget After Action Proposed</u>	
			<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To support the continued construction of Phase I West End Zone renovations in Memorial Stadium at Clemson University. Additional funds are needed to support the upper club level roof extension, to construct a 5,000 square foot building to house the visitor's locker facilities and to cover the cost of rerouting a sixty-inch storm drain which resulted from unknown conditions revealed during site investigation. The total projected cost of this project is \$53,320,000.		Revenue Bonds	23,342,000.00
			Athletic	3,178,000.00
			Other	26,800,000.00
	<u>Ref:</u> Supporting document pages 4-7.		Total Funds	53,320,000.00
<u>Item 3.</u>	<u>Agency:</u> H15 College of Charleston	<u>Project:</u> 9610, Jewish Studies Center Acquisition	CHE Approval Date:	07/07/04
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date:	*
	Total budget.....	\$5,000.00	<u>Budget After Action Proposed</u>	
	[9] Other, Tuition.....	\$5,000.00	<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To cover the cost of an appraisal, environmental study and other investigative studies required to adequately evaluate property. The College of Charleston is considering the purchase of the 11,000 square foot, three-story Jewish Studies Center building located on the campus. The College currently occupies one floor of the building for its College of Jewish Studies rent free, in exchange for paying maintenance and operations on the facility, and leases two floors for faculty offices for the School of Humanities and Social Sciences. The total projected cost of this project is \$2.1 million.		Other	5,000.00
	<u>Ref:</u> Supporting document pages 8-9.		Total Funds	5,000.00

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<u>Item 4.</u>	<u>Agency:</u> H18 Francis Marion University	<u>Project:</u> 9551, Student Activities Center Construction	CHE Approval Date: 07/08/04
			Committee Review Date: *
			B&C Board Approval Date: *
	<u>Action</u> <u>Proposed:</u> Establish Project.		
	Total budget..... \$850,000.00		
	[2] Institution Bonds ..... \$850,000.00		
	<u>Purpose:</u> To construct an approximately 4,200 square foot, single-story Student Activities Center at Francis Marion University to provide student meeting and recreational spaces. These spaces will enhance student interaction and involvement in community development activities that will improve student satisfaction and connectivity to the University and, in turn, improve student retention rates. The University currently has no facility to serve this need. The total projected cost of this project is \$850,000.		
	<u>Ref:</u> Supporting document pages 10-12.		
			<u>Budget After Action Proposed</u>
			<u>Source</u> <u>Amount</u>
			Institution Bonds 850,000.00
			Total Funds 850,000.00
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<u>Item 5.</u>	<u>Agency:</u> H18 Francis Marion University	<u>Project:</u> 9552, School of Nursing Facility Construction	CHE Approval Date: 07/08/04
			Committee Review Date: *
			B&C Board Approval Date: *
	<u>Action</u> <u>Proposed:</u> Establish Project.		
	Total budget..... \$5,000,000.00		
	[9] Other, Gift of Construction ..... \$5,000,000.00		
	<u>Purpose:</u> To receive as a gift of construction an approximately 30,000 square foot, two-story facility to house a School of Nursing at Francis Marion University. The University's Foundation will design and construct the new facility on university land and donate the completed facility to the University. The University currently offers a nursing program through a cooperative agreement with the Medical University and space is needed to meet the existing need. The total projected cost of this project is \$5 million.		
	<u>Ref:</u> Supporting document pages 13-17.		
			<u>Budget After Action Proposed</u>
			<u>Source</u> <u>Amount</u>
			Other 5,000,000.00
			Total Funds 5,000,000.00
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<u>Item 6.</u>	<u>Agency:</u> H24 SC State University	<u>Project:</u> 9583, Student Housing Apartments Construction	CHE Approval Date:	07/08/04
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date:	*
	<u>Budget After Action Proposed</u>			
	Total budget.....	\$25,000,000.00		
	[3] Revenue Bonds.....	\$25,000,000.00	<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To construct approximately 750-beds in apartment-style housing at SC State University. The construction will be accomplished in two phases, 500 beds in Phase I and 250 beds in Phase II. New housing is critically needed due to current shortages and the condition of existing housing facilities. SC State is currently approximately 300 beds short of its need and three of its older dorms need to be demolished. The new housing will meet current demand and allow the University to begin phasing out the older dormitories. The total projected cost of this two-phase project is \$36.2 million.		Revenue Bonds	25,000,000.00
	<u>Ref:</u> Supporting document pages 18-20.		Total Funds	25,000,000.00
<u>Item 7.</u>	<u>Agency:</u> H27 USC – Columbia	<u>Project:</u> 9838, Basketball Arena Construction	CHE Approval Date:	07/08/04
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Increase budget from \$57,140,000.00 to \$57,710,000.00		B&C Board Approval Date:	*
	<u>Budget After Action Proposed</u>			
	(Add \$570,000.00 [8] Athletic)		<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To provide funding for non-disputed design fees and settlement of pending construction claims in the construction of USC’s Basketball Arena. The University General Counsel has recommended acceptance of these settlements. A future increase to the project budget may be required when fee negotiations are finalized with the design firm. The total projected cost of this project is \$57,710,000.		Capital Improvement Bonds	7,500,000.00
			Revenue Bonds	28,000,000.00
			Capital Reserve Fund	2,500,000.00
			Appropriated State	2,500,000.00
			Athletic	3,470,000.00
			Other	13,740,000.00
	<u>Ref:</u> Supporting document pages 21-23.		Total Funds	57,710,000.00
<u>Item 8.</u>	<u>Agency:</u> H27 USC – Columbia	<u>Project:</u> 9969, Bull Street Parking Garage Addition	CHE Approval Date:	07/08/04
			Committee Review Date:	*
	<u>Action</u> <u>Proposed:</u> Increase budget from \$11,000,000.00 to \$12,400,000.00		B&C Board Approval Date:	*
	<u>Budget After Action Proposed</u>			
	(Add \$1,400,000.00 [3] Revenue Bonds)		<u>Source</u>	<u>Amount</u>
	<u>Purpose:</u> To fund increased costs based on recent estimates to construct an addition to the Bull Street Parking Garage at USC. Costs have increased as a result of extreme site conditions, utility relocation costs, and unprecedented price increases in many construction materials, including steel and other metals. The 300,000 square foot addition to the parking garage will provide 900 to 1,000 additional parking spaces. The total cost of this project is \$12.4 million.		Revenue Bonds	11,950,000.00
			Other	450,000.00
	<u>Ref:</u> Supporting document pages 24-26.		Total Funds	12,400,000.00

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<u>Item</u> 9.	<u>Agency:</u> H27 USC – Columbia	<u>Project:</u> 9999, Columbia Campus Recreational Facilities Development	CHE Approval Date:	07/08/04
			Committee Review Date:	*
			B&C Board Approval Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		<u>Budget After Action Proposed</u>	
	Total budget..... \$3,200,000.00			
	[9] Other, Institutional Funds..... \$3,200,000.00	<u>Source</u>	<u>Amount</u>	
		Other	3,200,000.00	
	<u>Purpose:</u> To develop a master plan and begin Phases I and II of development of Columbia Campus recreational facilities for USC. Phase I will consist of soccer and softball fields, hard-surface tennis courts, and green space to be located adjacent to the Strom Thurmond Wellness and Fitness Center. The work will include installing drainage systems, irrigation, fencing, lighting, security systems, sidewalks, and landscaping. Phase II will consist of reworking existing recreational fields adjacent to the Blatt Physical Education Center. The work will include installing drainage systems and fencing, modifying existing irrigation systems, and landscaping. Phase III will eventually include development of a 20 to 25 acre recreational park at a location and cost to be determined. The total projected cost of Phases I and II is \$3.2 million.			
	<u>Ref:</u> Supporting document pages 27-29.	Total Funds	3,200,000.00	
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<u>Item</u> 10.	<u>Agency:</u> H27 USC – Columbia	<u>Project:</u> 6000, Roost Roof Replacement	CHE Approval Date:	07/08/04
			Committee Review Date:	*
			B&C Board Approval Date:	*
	<u>Action</u> <u>Proposed:</u> Establish Project.		<u>Budget After Action Proposed</u>	
	Total budget..... \$2,700,000.00			
	[8] Athletic..... \$2,700,000.00	<u>Source</u>	<u>Amount</u>	
		Athletic	2,700,000.00	
	<u>Purpose:</u> To replace the roofs on Roost buildings A, B, D, and E at USC. The buildings were constructed in 1968 with wood trusses made of defective fire retardant treated wood. Over time, the fire retardant reduced the strength and stiffness of the wood and caused the wood to become brittle. The replacements are proceeding as an emergency procurement. USC anticipates that a large portion of the project's costs will be reimbursed from the Insurance Reserve Fund. The total projected cost of this project is \$2.7 million.			
	<u>Ref:</u> Supporting document pages 30-33.	Total Funds	2,700,000.00	

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<u>Item</u> 11.	<u>Agency:</u> H27 USC – Columbia	<u>Project:</u> 6001, 1600 Hampton Street Elevator Repair	CHE Approval Date: 07/08/04
			Committee Review Date: *
			B&C Board Approval Date: *
	<u>Action</u> <u>Proposed:</u> Establish Project.		
	Total budget..... \$970,000.00		<u>Budget After Action Proposed</u>
	[9] Other, Institutional Funds..... \$970,000.00		
	<u>Purpose:</u> To replace the elevator controllers for four passenger elevators and one freight elevator at 1600 Hampton Street. To ensure reliable and safe operation of this system, the elevator cables, door openers, guide rollers, motor field coils and governors will be replaced. The work will also include fire alarm upgrades, changes to comply with ADA requirements, and HVAC modifications to accommodate the new electronic controllers in the penthouse. The total projected cost of this project is \$970,000.		<u>Source</u> <u>Amount</u>
	<u>Ref:</u> Supporting document pages 34-36.		Other 970,000.00
			Total Funds 970,000.00
<u>Item</u> 12.	<u>Agency:</u> USC – Columbia	<u>Project:</u> 6002, Wheat Street Streetscape Development	CHE Approval Date: 07/07/08
			Committee Review Date: *
			B&C Board Approval Date: *
	<u>Action</u> <u>Proposed:</u> Establish Project.		
	Total budget..... \$2,600,000.00		<u>Budget After Action Proposed</u>
	[9] Other, Institutional Funds..... \$2,600,000.00		
	<u>Purpose:</u> To perform streetscape improvements to Wheat Street from Assembly to Pickens Streets at USC. The improvements will include narrowing traffic lanes, limiting on-street parking, installing pedestrian-scale street lighting, creating landscaped tree zones, and installing new walkways where required. The total projected cost of this project is \$2.6 million.		<u>Source</u> <u>Amount</u>
	<u>Ref:</u> Supporting document pages 37-39.		Other 2,600,000.00
			Total Funds 2,600,000.00

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Item 13.	Agency:	H29 USC – Aiken	Project:	9529, Convocation Center Construction	CHE Approval Date:	07/08/04	
					Committee Review Date:	*	
					B&C Board Approval Date:	*	
	<u>Action</u>				<u>Budget After Action Proposed</u>		
	Proposed:	Increase budget from \$20,650,000.00 to \$22,675,000.00					
	(Add	\$900,000.00	[2]	Institution Bonds)			
	(Add	\$750,000.00	[9]	Other, Institutional Funds)			
	(Add	\$375,000.00	[9]	Other, Institutional Capital Project Fund)			
	<u>Purpose:</u> To provide funds based on current estimates to construct a 120,000 square foot Convocation Center at USC – Aiken. After completing construction documents and reviewing inflationary increases in project costs, especially steel, USC – Aiken determined existing funds will only cover the base project costs. Additional funds are needed to provide furnishings, equipment, and site improvements including asphalt, concrete, and landscaping. The Convocation Center will provide new space for athletic training, sporting events, academic activities such as commencement exercises and convocations, and other events sponsored by the University. The total projected cost of this project is \$22,675,000.						
	Ref:	Supporting document pages 40-42.				Total Funds	22,675,000.00
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Item 14.	Agency:	H34 USC – Spartanburg	Project:	9521, Administration Building Deferred Maintenance	CHE Approval Date:	06/21/04	
					Committee Review Date:	*	
					B&C Board Approval Date:	*	
	<u>Action</u>				<u>Budget After Action Proposed</u>		
	Proposed:	Increase budget from \$479,000.00 to \$879,000.00					
	(Add	\$400,000.00	[9]	Other, Institutional Capital Project Fund)			
	<u>Purpose:</u> To do additional deferred maintenance on the Administration Building at USC – Spartanburg. The work will include replacing a handrail and broken slate on the concrete walk, replacing old lighting and landscaping, adding a fountain, and doing related work to the front exterior of the building. The total projected cost of this project is \$879,000.						
	Ref:	Supporting document pages 43-45.				Total Funds	879,000.00
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CHE Approval Date: 07/08/04

Action

Proposed: Increase budget from \$475,000.00 to \$15,475,000.00

Committee Review Date: \*

B&amp;C Board Approval Date: \*

(Add \$10,000,000.00 [2] Institution Bonds

(Add \$ 5,000,000.00 [3] Revenue Bonds)

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
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Institution Bonds	10,000,000.00
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Revenue Bonds	5,000,000.00
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Other	475,000.00
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**Purpose:** To construct an approximately 190,000 square foot Health Education Complex at USC – Spartanburg. The facility will house the Schools of Nursing and Education and related programs which have outgrown their existing facilities and need additional space to meet current and projected student demand. The facility will also include Enrollment Management offices and the University Bookstore. A study concluded that both of these functions have outgrown spaces in their current locations and that there is no cost effective way to expand their current locations. The total projected cost of this project is \$24,475,000.

Ref: Supporting document pages 46-48.

Total Funds	15,475,000.00
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Item 16.      Agency:    H51    Medical University

**Project:** 9762, Biosafety Level 3 Facility Renovations

CHE Approval Date: 07/08/04

Committee Review Date: \*

B&amp;C Board Approval Date: \*

### Action

Proposed: Establish Project.

Budget After Action Proposed

Total budget..... \$1,291,352.00

[7] Federal, National Institutes of Health.....	\$ 631,352.00
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[9] Other, Indirect Cost Recovery.....	\$ 660,000.00
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<u>Source</u>	<u>Amount</u>
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Federal	631,352.00
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Other	660,000.00
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**Purpose:** To renovate 1,773 square feet of existing space in MUSC’s Basic Science Building to create two separate but inter-related facilities to accommodate infectious agent containment needs for animals and wet-lab research. These facilities will support biodefense and other biomedical research using infectious agents that require a high level of containment. The Animal Biosafety Level 3 facility will consist of a work suite, a manager’s office, and half of a shared decontamination room. The Biosafety Level 3 laboratory will consist of a work suite and half of the decontamination room. The total projected cost of this project is \$1,291,352.

Ref: Supporting document pages 49-51.

Total Funds	1,291,352.00
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<u>Item</u> 17.	<u>Agency:</u> H59 Tech & Comp Education	<u>Project:</u> 9851, Trident – Economic & Industrial Development Complex Renovation Phase III	CHE Approval Date: 07/08/04
			Committee Review Date: *
	<u>Action</u> <u>Proposed:</u> Increase budget from \$8,505,000.00 to \$10,405,000.00		B&C Board Approval Date: *
	(Add \$1,900,000.00 [9] Other, Local)		<u>Budget After Action Proposed</u>
	<u>Purpose:</u> To provide funds based on current design estimates to renovate 53,535 square feet in the Economic and Industrial Development Complex for a Learning Resource Center, office space, classrooms and labs at Trident Technical College. Additional funds are needed as a result of the corrective solution required to eliminate excess moisture in the concrete floor slab, increased site work required for the parking lot, and the completion of a detailed cost estimate. The total projected cost of this project is \$10,405,000.		<u>Source</u> <u>Amount</u>
			Other 10,405,000.00
	<u>Ref:</u> Supporting document pages 52-54.		Total Funds 10,405,000.00
<u>Item</u> 18.	<u>Agency:</u> H59 Tech & Comp Education	<u>Project:</u> 9890, Orangeburg-Calhoun – Classroom & Auditorium Building Construction A&E	CHE Approval Date: 06/23/04
			Committee Review Date: *
	<u>Action</u> <u>Proposed:</u> Establish Project.		B&C Board Approval Date: *
	Total budget..... \$275,000.00		<u>Budget After Action Proposed</u>
	[9] Other, Local ..... \$275,000.00		<u>Source</u> <u>Amount</u>
	<u>Purpose:</u> To begin design services to construct an approximately 30,000 square foot building for ten classrooms and a 350-seat auditorium at Orangeburg-Calhoun Technical College. The facility is needed because current enrollment has filled all existing space and to meet enrollment growth trends. In addition, the College has had a long-term need for a large auditorium for campus, economic development, and community gatherings. The preferred site for the new facility is a parking lot containing 100 parking spaces. The lot will be replaced and an additional 100 or more parking spaces will be constructed to service the new facility and provide for general campus parking requirements. The total project cost of this project is \$5 million.		Other 275,000.00
	<u>Ref:</u> Supporting document pages 55-57.		Total Funds 275,000.00



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<u>Item</u> 19.	<u>Agency:</u> K05 Dept of Public Safety	<u>Project:</u> 9563, Headquarters Building Acquisition	CHE Approval Date:	Not req'd
			Committee Review Date:	*
			<u>B&amp;C Board Approval Date:</u>	*
	<u>Action Proposed:</u> Increase budget from \$26,316,228.83 to \$26,743,558.83		<u>Budget After Action Proposed</u>	
	(Subtract \$235,000.00 [9] Other, DMV Miscellaneous Revenue)		<u>Source</u>	<u>Amount</u>
	(Add \$662,330.00 [9] Other, Sale of Listing and Labels)			
	<u>Purpose:</u> To renovate Building C at the Blythewood Public Safety complex to support the move of the Department of Motor Vehicles from Park Street and Outlet Point to Blythewood. The renovation will include minor construction, the addition of walls and additional data equipment, and electrical and HVAC work. The renovation was not included in the original building acquisition and resulted from DMV's becoming a separate agency. The total projected cost of this renovation for DMV is \$660,330.		Revenue Bonds	26,081,228.83
			Other	662,330.00
	<u>Ref:</u> Supporting document pages 58-60.		Total Funds	26,743,558.83
<u>Item</u> 20.	<u>Agency:</u> P20 Clemson PSA	<u>Project:</u> 9536, Garrison Arena Horse Barn #4 Construction	CHE Approval Date:	Not req'd
			Committee Review Date:	*
			<u>B&amp;C Board Approval Date:</u>	*
	<u>Action Proposed:</u> Establish Project.		<u>Budget After Action Proposed</u>	
	Total budget.....	\$400,000.00	<u>Source</u>	<u>Amount</u>
	[9] Other, PSA Operating Revenue.....	\$400,000.00		
	<u>Purpose:</u> To construct an approximately 7,200 square foot horse barn and support structures at the Garrison Arena in Anderson County. The barn will be a pre-engineered metal building with 100 manufactured horse stalls and have lights and outlets for convenient use at horse shows and other events. The work will also include the construction of wash racks and manure pits and drainage work. The total projected cost of this project is \$400,000.		Other	400,000.00
	<u>Ref:</u> Supporting document pages 61-63.		Total Funds	400,000.00
<u>Item</u> 21.	<u>Agency:</u> P24 Dept of Natural Resources	<u>Project:</u> 9868, Oconee-Walhalla Hatchery Fish Waste Removal Construction	CHE Approval Date:	Not req'd
			Committee Review Date:	*
			<u>B&amp;C Board Approval Date:</u>	*
	<u>Action Proposed:</u> Establish Project.		<u>Budget After Action Proposed</u>	
	Total budget.....	\$450,000.00	<u>Source</u>	<u>Amount</u>
	[7] Federal.....	\$337,500.00		
	[9] Other, License Revenue .....	\$112,500.00		
	<u>Purpose:</u> To construct two concrete fish waste settling basins at the Walhalla Fish Hatchery in Oconee County. The work will also include consolidating all hatchery discharge pipes and resurfacing all 24 concrete raceways into the Chattooga River. The work is needed to keep the hatchery in compliance with DHEC permitting requirements and proposed EPA aquaculture regulations. The total projected cost of this project is \$450,000.		Federal	337,500.00
			Other	112,500.00
	<u>Ref:</u> Supporting document pages 64-66.		Total Funds	450,000.00

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**LAND ACQUISITION**

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Item 22.      Agency:   H59   Tech & Comp Education                      Project:    9891, York – Chester Technology Center Construction  
Phase I/Land Donation

CHE Approval Date: 07/08/04  
Committee Review Date: \*  
B&C Board Approval Date: \*

Action  
Proposed: Establish Project.

Total budget.....	\$3,467,641.00
[0] Capital Improvement Bonds.....	\$1,000,000.00
[9] Other, Local .....	\$2,467,641.00

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Capital Improvement Bonds	1,000,000.00
Other	2,467,641.00

**Purpose:** To accept the donation of approximately five acres of land and begin construction of a technology building in Chester County for York Technical College. The York Technical College Foundation is donating the land to build a Technology Center which will be constructed in two phases. Phase I construction will consist of a 26,000 square foot facility with classrooms, shop areas, offices, a library, conference room, and testing and assessment rooms. The Office of State Budget has reviewed the environmental study and approves its use in granting this donation. The total projected cost of Phase I is \$3,467,641.

Ref: Supporting document pages 67-80.

Total Funds	3,467,641.00
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